

Amendments to House Bill No. 2
1st Reading Copy

Requested by Representative Rick Ripstein
For the House Appropriations Committee

Prepared by Barbara Smith
May 11, 2007 (2:33pm)

1. Page A-15, line 21.

Strike: "16,621,225 16,523,670" [general fund FY08 and FY09]

Insert: "18,121,225 18,023,670" [general fund FY08 and FY09]

2. Page C-1, line 10.

Strike: "250,000 250,000" [general fund FY08 and FY09]

Insert: "196,348 196,348" [general fund FY08 and FY09]

3. Page C-5, line 27.

Strike: "298,602 298,610" [general fund FY08 and FY09]

Insert: "439,888 439,896" [general fund FY08 and FY09]

Strike: "1,271,809 1,232,134" [state special fund FY08 and FY09]

Insert: "1,130,523 1,090,848" [state special fund FY08 and FY09]

4. Page C-9, line 2.

Strike: "11,743,175 11,785,951" [general fund FY08 and FY09]

Insert: "13,743,175 13,785,951" [general fund FY08 and FY09]

5. Page C-11.

Following: line 9

Insert: "d. Regional Agriculture Centers Program (Restricted)
486,153 486,154" [general fund FY08 and FY09]

6. Page D-6.

Following: line 1

Insert: "i. SB 547 -- Additional Sex Offender Treatment Hours
492,158 1,359,997" [general fund FY08 and FY09]

- END -

Explanation - This amendment provides the following:

Item #1 - To the Office of the Public Defender \$1.5 million of general fund each year of the biennium (\$3.0 million total) to restore case load funding.

Item #2 - To the Department of Fish, Wildlife and Parks a reduction of \$53,652 general fund each year of the biennium (\$107,304). This reduces the general fund portion of state wildlife grant from \$250,000 each year to \$196,348.

Item #3 - To the Department of Livestock \$141,286 general fund each year of the biennium (\$282,572 total) to provide support to the diagnostic laboratory. The amendment includes a reduction of \$141,286 state special revenue each year of the biennium (\$282,572 total) to offset the general fund increase.

Item #4 - To the Department of Natural Resources and Conservation \$2.0 million general fund each year of the biennium (\$4.0 million total) to provide on-going general fund support for wildland fire suppression.

Item #5 - To the Department of Agriculture \$486,153 general fund in FY08 and \$486,154 in FY09 (\$972,307 total) for regional agriculture centers.

Item #6 - To the Department of Corrections \$492,158 general fund in FY08 and \$1,359,997 in FY09 (\$1,852,155 total) to provide funding for SB547-additional sex offender treatment hours.

The total of this amendment is \$10,000,000 - a subsequent amendment to reduce the Access Montana appropriation in the long range building program (HB4) for \$10.0 million will be offered.